

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 3

DATE 10/11/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2022 GENERAL FUND**

**1420000000 - Elections Administration**

525073	Telephone - Mobile	175
576171	Vehicle Maintenance	(175)

**4125500000 - Magistrate Court**

585154	Interpreter Fees	165
--------	------------------	-----

**4133500000 - 325th District Court**

584011	Counsel Fees - Courts	(52)
588261	Education	52

**4192100000 - Special Judges**

569011	Professional Services	7,650
--------	-----------------------	-------

**4220300000 - County Criminal Court #3**

584011	Counsel Fees - Courts	1,875
--------	-----------------------	-------

**4220400000 - County Criminal Court #4**

575613	Visiting Judges	(550)
584011	Counsel Fees - Courts	9,675

**4220900000 - County Criminal Court #9**

575613	Visiting Judges	900
584011	Counsel Fees - Courts	(900)

**4221100000 - County Criminal Court #10**

584011	Counsel Fees - Courts	1,500
--------	-----------------------	-------

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
---------------	-----------------------------	------------------------------	----------------------------------

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 2 of 3

DATE 10/11/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 10000-2022 (cont.)***

**4510100000 - Criminal DA Admin**

521011 Supplies (2,500)

**4510300000 - Criminal DA Felony**

588291 Travel 2,500

**4820301000 - County Clerk Criminal**

521115 Postage 1,000

585045 Court Costs (1,000)

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (20,315)

**26100-2022 ROAD AND BRIDGE FUND**

**6410200000 - Precinct 4 Garage**

522051 Custodian Supplies 770

532011 Building Maintenance 6,800

**6410300000 - Precinct 4 Maintenance**

526021 Equipment Maintenance 5,500

558093 Milling (13,070)

**65100-2022 SELF-INSURANCE**

**1140100000 - Non-Departmental**

595055 Undesignated (304,000)

**1914100000 - Group Insurance - Health**

500000 Rollup-All Expenditures 304,000

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 3 of 3

DATE 10/11/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

**T3400-2022 CRIMINAL COURT DRUG PROGRAM**

***Revenue***

**4192500000 - Criminal Court Administration**

429527	Criminal Courts Drug Program - Felony	2,283
--------	---------------------------------------	-------

***Budget***

**4192500000 - Criminal Court Administration**

500000	Rollup-All Expenditures	2,283
--------	-------------------------	-------